

Executive Report

Cllr Paul Bettison
Leader of the Council



Executive: 21 January 2003

- **Largely technical agenda**
 - **split of LEA/schools' budgets**
 - **South Hill Park Revenue Grant (£403k)**
 - **Personnel Best Value Improvement Plan**
 - **Corporate Stationary Contract**
- **Summary in Executive Report**



Comprehensive Performance Assessment

Assessment based on:

- Education
- Social Care
- Environment - transport/waste/planning/LTP
- Housing - HIP etc
- Libraries/Leisure
- Benefits - use of resources

Core Service Performance 2

Council Ability 3

Overall Performance FAIR



CPA Scoring Matrix

COUNCIL ABILITY	48	N/A	Good	Excellent	Excellent
	40↑ 39↑		<i>BFBC</i>		
	32	Weak	<i>Fair</i>	Good	Excellent
	31				
	24	Poor	Weak	Fair	Good
	23				
	12	Poor	Poor	Weak	N/A
		15 .. 29	30 .. 37	38 .. 45	46 .. 60
		CORE SERVICES			



Budget Consultation

- **Two meetings with Rt Hon Nick Raynsford**
- **Local Consultation process ongoing**
- **Final FSS announced: 3 February**
 - £102.89m - up £0.36m
 - CTSS remains at 33%
- **Budget Executive: 18 February**



Forward Look (1)

Customer Contact Initiative

iMPOWER Consultants Study Conclusions

- Corporate approach needed
- phasing necessary to protect existing good practice

Approx Date

Department

Spring/Summer 2003

Environment

Autumn/Winter 2003

Corporate Services

Spring 2004

Leisure Services

Summer 2004

Bracknell Forest Services

Autumn/Winter 2004

Housing/Education/Social Services

Corporate contact centre linked to Town Centre redevelopment

Capital programme £1m over 3 years

Forward Look (2)

Review of Scrutiny Arrangements

- **detailed consultation report issued 31 January**
- **Group discussions early February**
- **Leaders' meeting mid-February**
- **aim to agree changes at March Council - full implementation after May elections**



Forward Look (3)

Departmental Service Plans

- consultation with Select Committees during March

Appointment of Chief Executive

- advertisement: 7 February
- closing date: 28 February
- interviews: 18/19 March